

**Division of Business Partnerships
Summary of Program Expenditures and
Participant Data
State Fiscal Year (SFY) 2009**

LEGEND/DEFINITIONS:

- *Investments* categorized by program source.
- *Highest demand* = total number of participants by program receiving employment and training assistance.
- *Management and utilization* = expenses incurred by the Division in administering, managing, and overseeing the programs.
- The most frequent users of each program, or *highest demand*, were determined based on the highest award for each program source.

- AGIA: Alaska Gasline Inducement Act funding for Regional Training Centers and Cooperative Agreements (General Funds)
- AK Youth First Program: Alaska Youth First Program (General Funds)
- AGC: Alaska Construction Academy (Capital Improvement Project General Funds)
- Construction Academies: Alaska Construction Academy (General Funds)
- TVEP GF: Technical Vocational Education Program (General Funds)
- STEP: State Training and Employment Program (Set aside from Unemployment Insurance Trust financed by worker contributions)
- TVEP: Technical Vocational Education Program (Set aside from Unemployment Insurance Trust financed by worker contributions)
- ARRA Youth: American Recovery and Reinvestment Act Training Program for Youth ages 14 through 24 and low income (Federal Funds)
- DTF: Denali Adult Training Fund (Federal Funds)
- DTF Youth: Denali Youth Workforce Development Program (Federal Funds)
- PLT: Alaska Pipeline Worker Training Grant (Federal Funds)
- Statewide Activities: Workforce Investment Act (WIA) statewide activities (Federal Funds)
- WIA DW: Workforce Investment Act Dislocated Worker Training Program (Federal Funds)

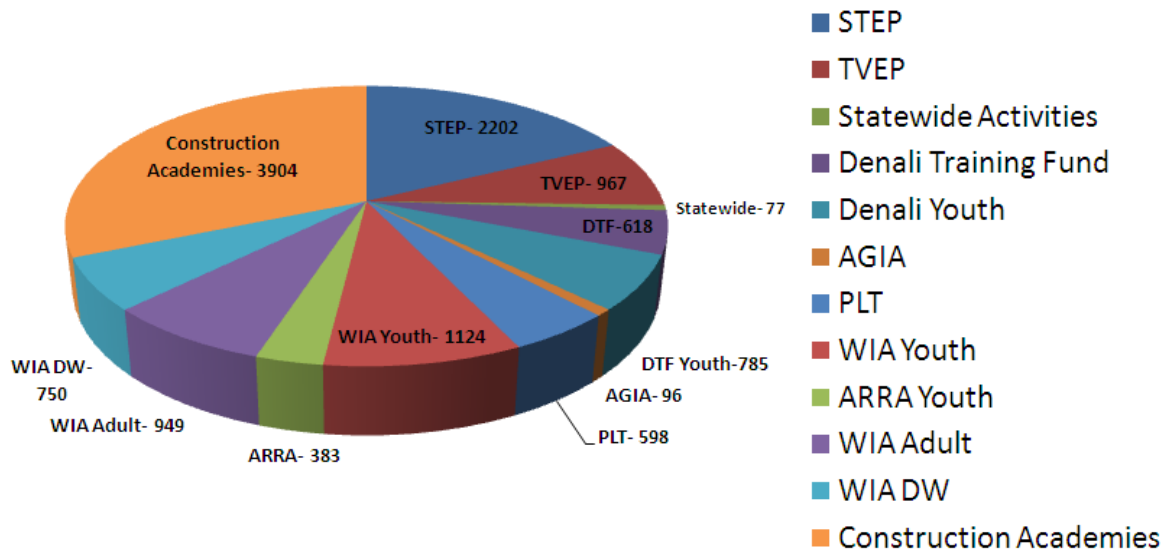
- WIA Youth: Workforce Investment Act Youth (Low income youth, ages 14- 21) Training Program (Federal Funds)
- WIA Adult: Workforce Investment Act Adult (Adults ages 18 and above) Training Program (Federal Funds)

Significant data points:

- The Alaska Youth First Program Participants are listed separately as the services are focused on youth career awareness and decision making as opposed to employment and training outcomes.
- The administration of the programs by the Division is just under eight percent (7.5%) of the total expenditures.

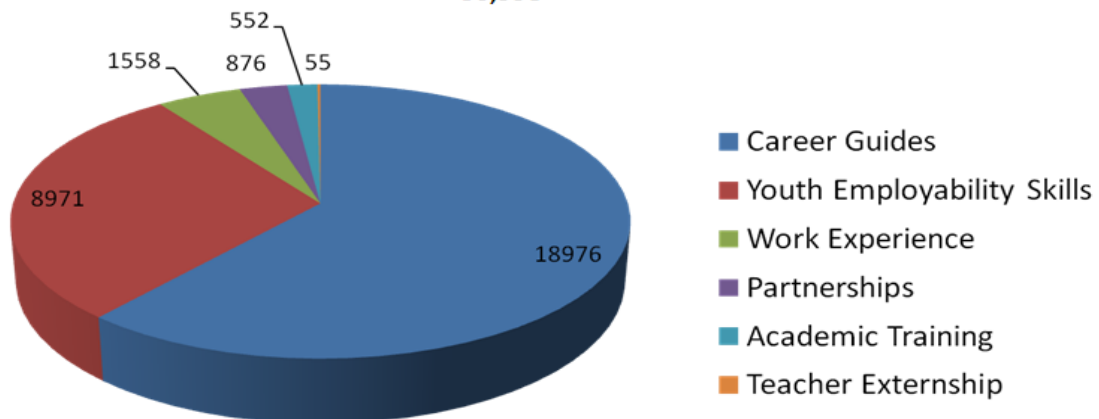
SFY 2009 Participant, Expenditure Data and Top Training Performers

**SFY 2009 Program Participants
12,453**



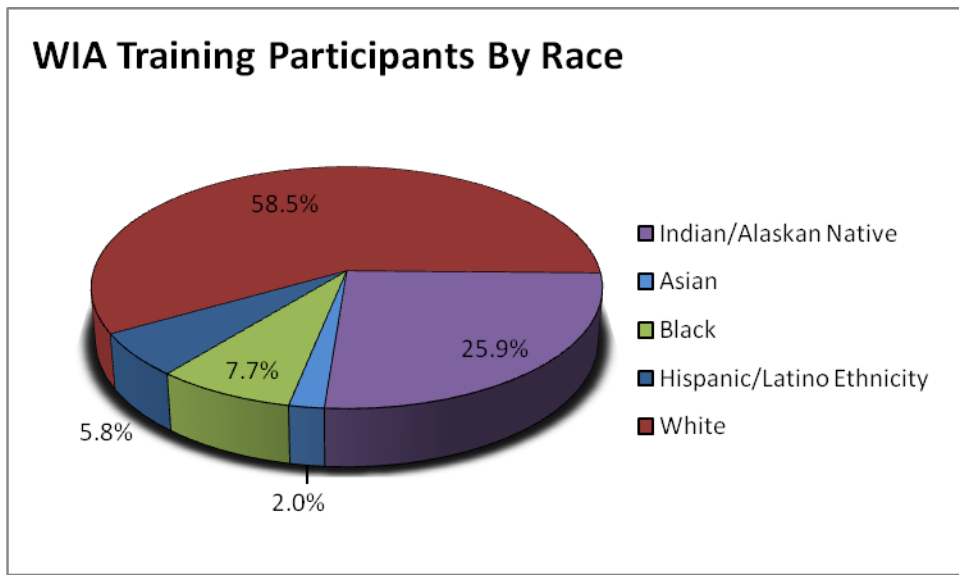
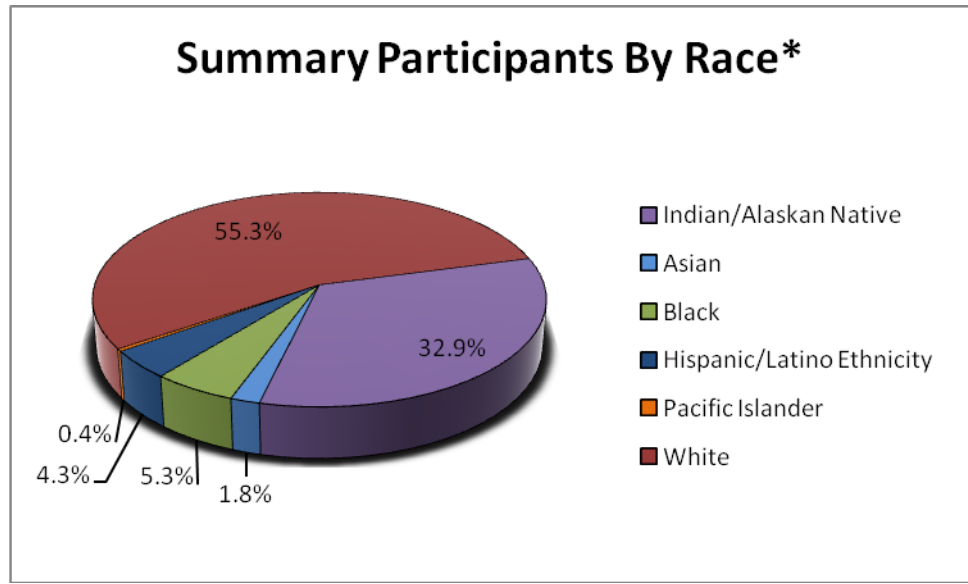
Alaska Youth First SFY 2009 Participants

30,998



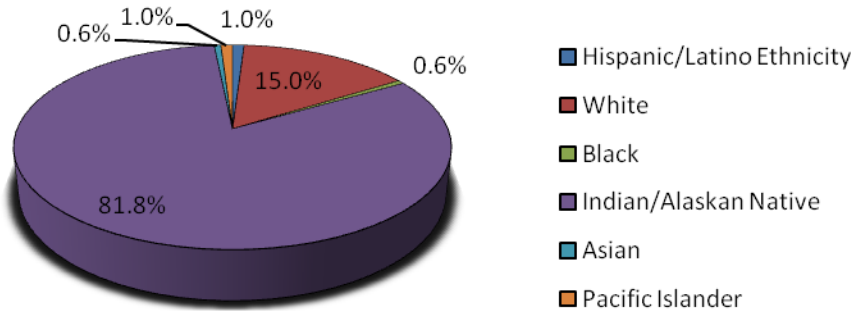
Participant Demographics (By Ethnicity and Age)

Ethnicity

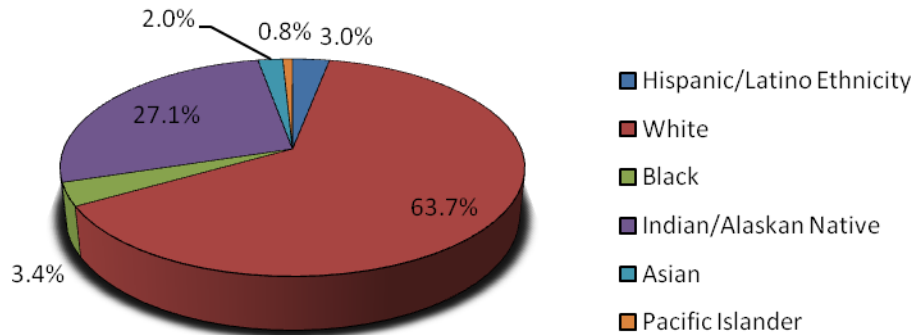


* Participant data by individual are not available for all programs. These charts show the participation by race for programs where the data are available.

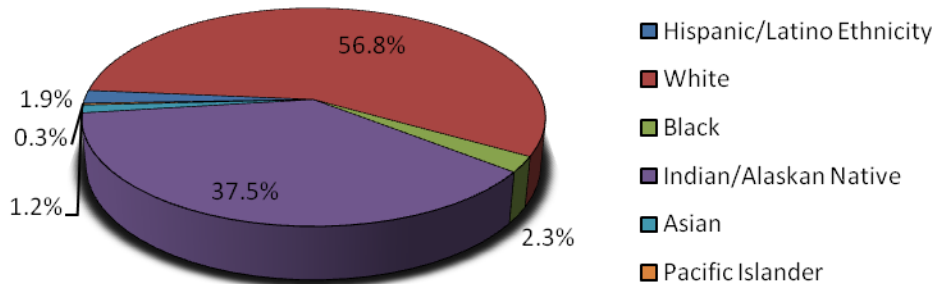
Denali Training Fund Participants By Race



STEP Participants By Race

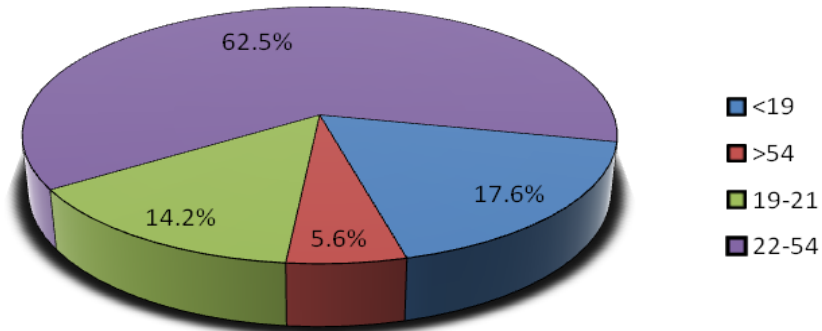


PLT Participants By Race

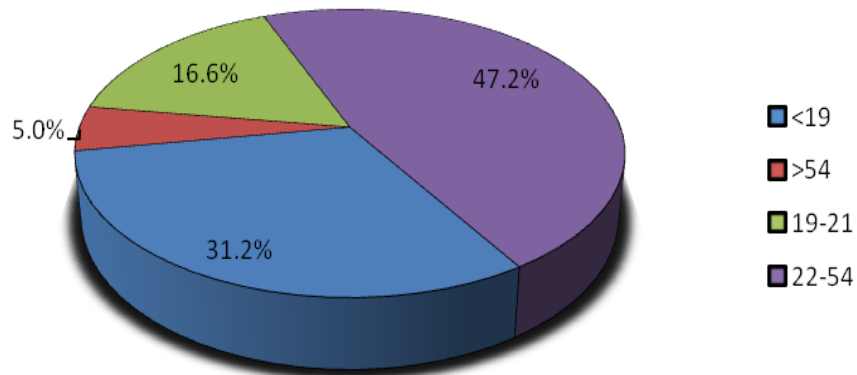


Age

Summary Participants By Age*

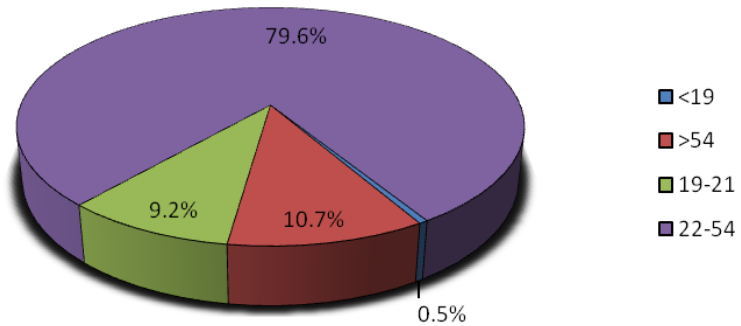


WIA Participants By Age

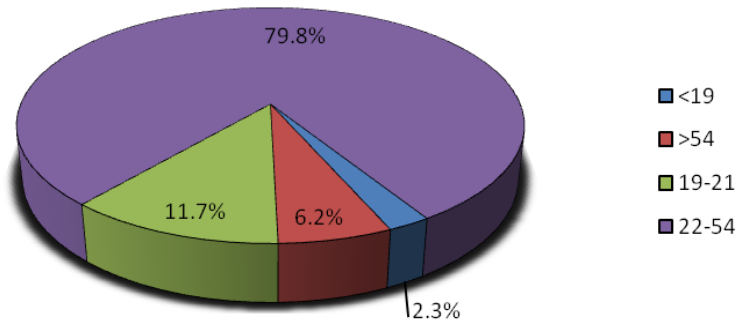


* Participant data by individual are not available for all programs. These charts show the participation by age for programs where data are available. It should also be noted that age of a participant is the stated age when the first service for the registrant was paid.

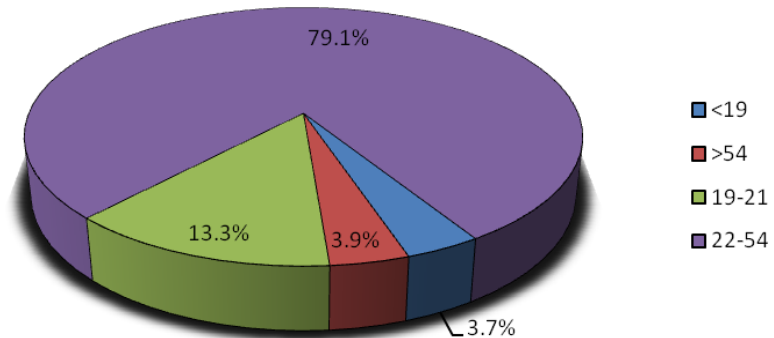
Denali Training Fund Participants By Age



Step Participants By Age



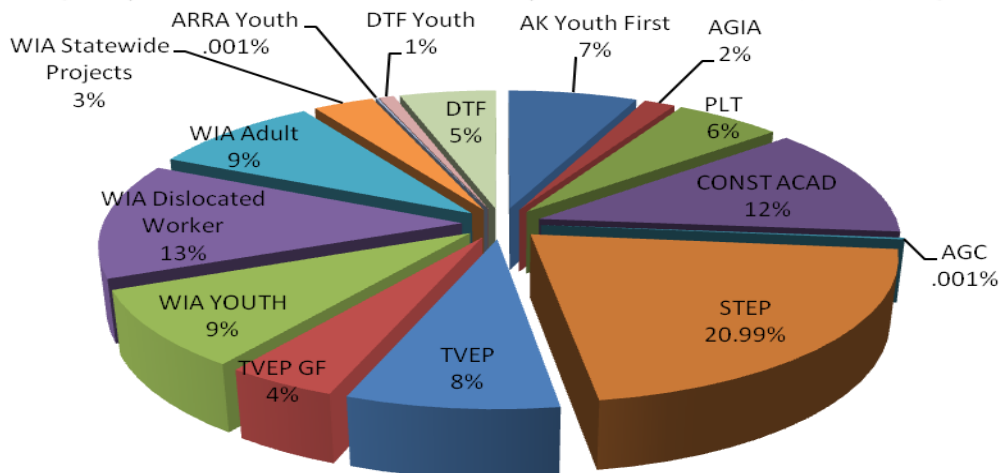
PLT Participants By Age



DBP FY09 EXPENDITURES by FUND SOURCE

\$26,474,977

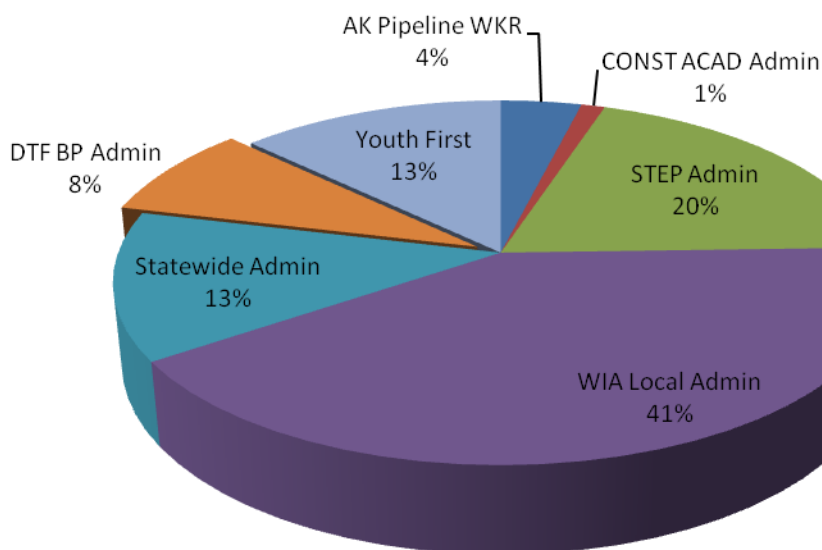
(*Represents 92.5% of total expenditures of \$29,950,534)



DBP Administrative Expenditures Per FY09 Programs

***2,259,682**

Represents 7.5% of total expenditures of \$29,950,534



The highest demand* training performer/provider of each FY 09 program is:

DTF – Rural Alaska Community Action Program: \$115,339, for 139 participants served

DTF Youth – Galena City School District: \$22,600, for 142 participants served

STEP – Alaska Laborers Training School: \$320,000, for 309 participants served

AK Youth First Program – Employment Security Division: \$749,927, for 14,517 participants served

Construction Academies – Construction Education Foundation, Inc.: \$3,465,000, for 3,904 participants served

PLT – Alaska Works Partnership: \$809,160, for 489 participants served

AGIA – Alaska Technical Center: \$127,571, for 34 participants served

WIA Adult, Dislocated Worker – The Employment Security Division \$6,102,292 for 1,124 participants served

ARRA Youth – Nine Star Enterprises: \$250,000, for 124 participants served

WIA Youth – Alaska Military Youth Academy, \$230,963, for 347 participants served

* The most frequent users of each program, or *highest demand*, were determined based on the highest award for each program source.